

The Good Samaritan Inn

Business Plan

A Continuum of Care Homeless Transition & Community Service Facility

900 Triangle Drive, Ponderay Idaho 83852





Introduction

This Business Plan is prepared for the Boards of Directors of Helping Hands Healing Hearts and of The Good Samaritan Inn. The purpose of the plan is to outline the goals, strategies, and objectives that the Boards agree are necessary and required to build a Homeless Transition Facility and Community Service Center – together referred to as A Continuum of Care Facility - in Ponderay, Idaho.

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Executive Summary

In 2017, Helping Hands Healing Hearts [H4] was formed to provide help for the disadvantaged. To carry out that mission in a more effective and meaningful way, The Board of Directors of H4 formed The Good Samaritan Inn, a 501c3 non-profit corporation [GSI]. The Board of GSI resolved to build a Homeless Transition Facility and Community Service Center – together referred to as A Continuum of Care Facility - in Ponderay, Idaho. The Community Service Center will act as the headquarters of H4.

Since that decision was made in 2019:

- Land has been identified and purchased.
- A development team has been formed including architects, engineers, and project managers.
- The City of Ponderay has granted a Land Use Permit for the proposed facility.
- Different plans for development have been designed, budgeted, analyzed, and considered.
- A geotechnical investigation of the property has been completed.
- State agencies have been contacted to learn of possible sources of funds.
- Numerous meetings of the Development Team, H4 and GSI have been held to chart the path forward.

This work has resulted in the Business Plan that follows.



Owner's Statement

Helping Hands Healing Hearts is a 501c3 and joint ministry of Sandpoint area churches. We opened May 9, 2017, and provide free of charge food, clothes, phone cards, gas vouchers and financial aid for rent and utilities for the needy in Bonner County. Since opening we have served 1,553 adults with 963 dependents through 5,618 visits being open three afternoons per week.

After being open for about three months, we became aware of a homeless problem in Sandpoint. We have tried various methods including motel lodging to help the homeless, but all were inadequate. We came to the conclusion that the best way to help the homeless was to build a transitional living center. From that came the dream of The Good Samaritan Inn which is also a 501c3.

Through fundraisers and generous donations, we have purchased two acres of land at 380 N. Triangle Dr in Ponderay. Our dream is to build seven fourplexes, community building for offices and classrooms, and a new building for our Helping Hands Healing Hearts Center. Rob Hart of HartWest LLC, our project manager, and Erik Bonnet of Studio Cohab have done an excellent job of designing our plans.

Our goal is for the program to be self-supporting. Clients will be required to have or retain jobs and pay a monthly program fee plus utilities. We plan to work with The Department of Labor and Job Vocational Training. Also, we plan to work with Idahope Families to provide clients with programming in the areas training of life skills including resume writing, finances, good renting and employee skills, nutrition, health hygiene. If counseling is needed, we will provide that connection to Kaniksu Heath. We will also offer voluntary connection to churches and voluntary Bible studies.

Bonner County homelessness is growing. Overall, 25% of our clients' applications or phone calls are from those who are homeless. There are Bonner County agencies reaching the homeless, but it's just not enough. It is our dream to fill the large gap that still remains to help the homeless.

Sincerely, The Good Samaritan Inn Board of Directors Kyle Bostock, Chairman

The Development Team

The Development Team for the Good Samaritan Inn includes:

<u>Project Director: HartWest, LLC</u> Project Manager Robert B. Hart and Project Coordinator Nikol Hampton.

<u>Architect: Studio Co+hab</u> Architects Erik Bonnet and Mathilde Berthe

<u>Civil Engineer: Clearwater Engineering, LLC</u> Civil engineer Nicole Costello, PE

<u>Structural Engineer: DCI Engineers</u> Structural Engineer Kelly Anderson, PE, SE

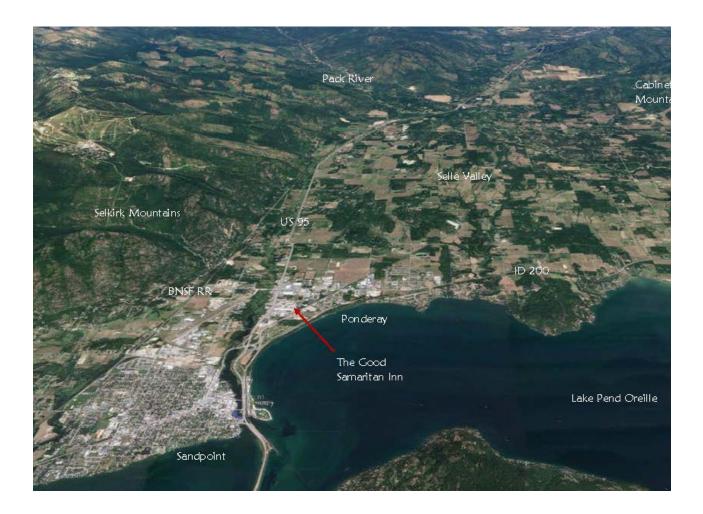
<u>Geotechnical Engineer: Geotech</u> Geotechnical Engineer Bryan Warden, PE

Mechanical Engineers: Coffman Engineers: Mechanical Engineer Scott Knecht, PE

<u>Rendering Consultant: Architectural Illustration</u> Jeffrey Michael George

Master Plan

The Good Samaritan Inn is in the town of Ponderay, a central North Idaho location near Sandpoint. The area served encompasses Bonner and Boundary Counties.



The site is one quarter of a mile from US Highway 95, Walmart, Home Depot and a wide variety of commercial services. Directly to the north is Schweitzer Mountain Resorts' employee housing development, supporting the trend of multifamily housing in the area.

The Master Plan for the Good Samaritan Inn combines a series of elements into a cohesive continuum of care facility. The site plan below shows the 2.1-acre parcel on the northwest side of Triangle Drive. The "public" services of the development are located at the front entry of the property. The "residences" will be located at the rear of the property around the common courtyard giving it a private neighborhood feel.



SITE PLAN

The project is broken up into a series of fourplexes, service buildings and parking pods so that it can be built in phases. The preliminary phasing plan is shown in the Development Program section ahead.

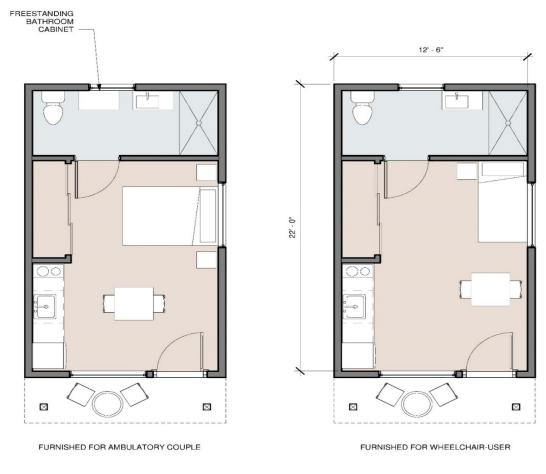
It is anticipated that there will be only two phases of residential units. The Community House will be built with the first phase, and the Helping Hands Healing Hearts Center will have its own timing, being able to be built in either phase.

Residences

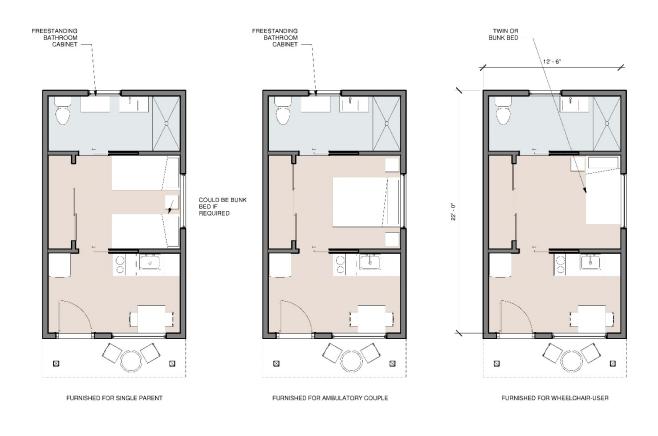
When most homeless facilities provide cots in a gym, the Good Samaritan Inn provides dignified housing in the form of self-sufficient studio units.

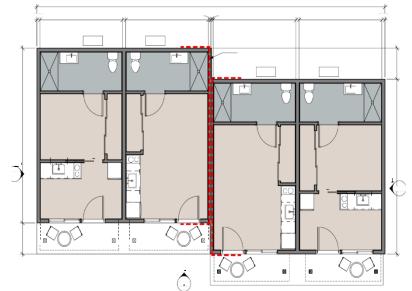


Below are two versions of the sample floor plan of a typical unit referred to as Unit A.



There will also be several Unit B type residences. These provide more privacy for the sleeping area. Here are three examples of Unit B layouts.



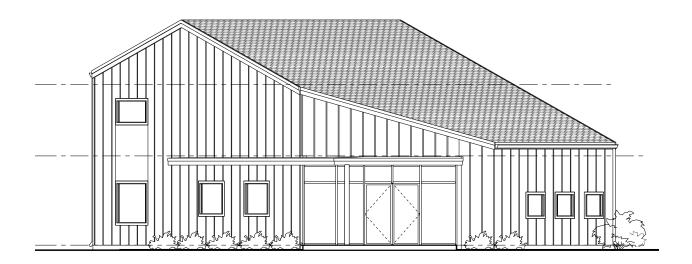


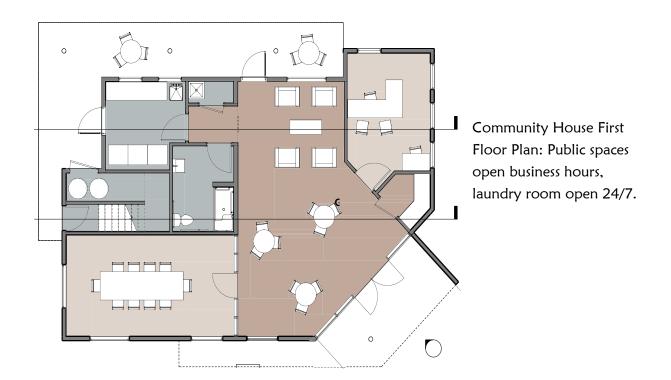
Each residential fourplex will have a combination of A and B layouts. This will provide various options that the Good Samaritan Inn can provide individuals in need of housing.

- Singles
- Couples
- Parent(s) with children

Community House

The Community House is the social, educational, and support facility for the Good Samaritan Inn. It includes a laundry facility, classroom, social room, and administrative offices.

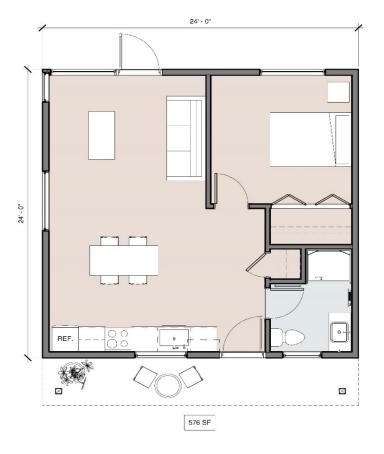


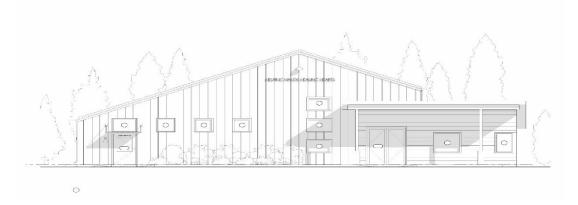




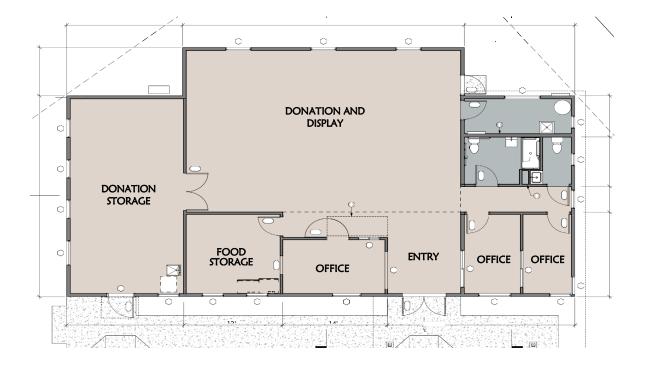
There will be one Manager's Residence built in each of the two phases. In the first phase, the Manager's Residence will be built on the roof of the Community House to provide oversight and security to the residents.

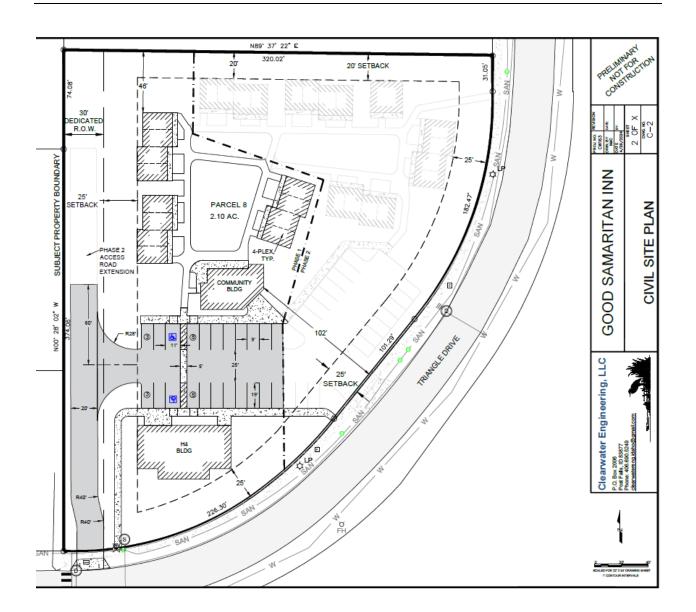
To the right is a sample floor plan of the Phase 2 Manager's Residence that will occupy the Northeast area of the build out in the residential area.





The Helping Hands Healing Hearts Center is the Headquarters of the self-named non-profit, which is the founding organization of the Good Samaritan Inn. This facility includes a large Donation & Display Room along with Administrative and Support space.





The above site plan shows a phased development. The first phase encompasses the Helping Hands, Healing Hearts (H4) Center, The Good Samaritan Inn Community Building with a Managers Unit and 3 fourplexes, with a total of 12 units. The second phase will add an additional 4 fourplexes, with a total of 16 units and a second Managers Unit located in the Northeast corner.

Entry and parking will also be a two-phase process beginning with a newly constructed road at the West end of the development. The second phase will add additional parking for the residents and a second access from Triangle Drive.

GSI Business Plan Robs edits

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			Deve	lo	pment	Progra	m	Î					
	Width	Depth	Sq. Ft.		Ph	ase 1	1	Phase 2		Ĩ	Total		
Residences					Quan.	Sq. Ft.		Quan.	Sq. Ft.		Quan.	Sq. Ft.	
Standard Studio	12.5	22.5	281		8	2,250		20	5,625		28	7,875	
On-site Manager	24.0	24.0	576		1	576		1	576		2	1,152	
Community House													
Social/Classes/Dining	24.0	30.0	720										
Laundry	8.0	12.0	96										
Program Director	10.0	12.0	120										
Interview Room	10.0	10.0	100										
Storage	6.0	8.0	48										
Limited Food Prep	4.0	14.0	56										
Circulation			171										
		Total	1,311		1	1,311					1	1,31	
H4 Center													
Donation Intake			2,550		1	2,550					1	2,550	
Donation Distribution													
Executive Director													
Data Administrator													
Bathrooms			2										
Utility Room													
Circulation													
Storage					Totals	6 6 07			6 201			12.00	
					Totals	6,687			6,201			12,88	
	On-site Parking Spaces					28			12			40	
	Off-site Parking Spaces					10			5 .			10	
	Total Parking Spaces					38	1		12			50	